

High Impact Change								Acute	Community	Mental Health	Out of County	Activity (includes iBCF Ref, where appropriate)	2017/18		Governance	Current Status	Plan	Deliverability Assessment	Update	Lead Delivery Officer
1. Early Discharge Planning	2. Systems to Monitor Flow	3. MDTs	4. Home First Discharge to Assess	5. Trusted Assessors	6. Enhancing Health in Care Homes	7. Seven Day Services	8. Focus on Choice						Indicative £	Firm £						
							8	✓	✓	✓	✓	1.5 Support for new extra care facility. Assessment and commissioning support for Loughborough locality in identifying appropriate referrals for new scheme, and supporting potential developments in Melton and Hinckley.	70,000		A&C DMT (via service planning)	In Progress	Scheme opens Sept 17	N/A	Plan to get temp resource in to help with marketing. LCC Cabinet in June approved extension of care contracts for extra care. Awaiting further information on timelines for Melton and Hinckley.	Sue Wilson/Jackie Wright
												2.2 CHC Commissioning capacity to support new CHC end to end process and ensure transfer to assess and discharge to assess pathways	90,000			In Progress		N/A	Posts advertised as part of Care Pathway recruitment campaign July 17.	Heather Pick / Bev Taylor
1	2	3		5		7				✓	✓	2.3 Bradgate unit - based on evidence from Northumberland model - develop an integrated discharge pathway/team	100,000		Home First	In Progress		Yes - completed	ASC and LPT are commissioning an independent business consultant from LCC's Transformation Unit to assist develop robust approach/plan to develop options. Work to commence end July.	Peter Davis Ian Redfern
												3.1 - 3.4 Establish Home First Programme team	400,000		Home First	In Progress	In development	FBC to be completed	Home First programme board established. Detailed planning of workstreams underway. Pilot IDT at UHL established.	Jon Wilson and Carmel O'Brien
1	2	3	4			7		✓	✓			3.5 HART Capacity - defer planned MTFs saving requirement ahead of Home First recommendations re system design	250,000		A&C DMT	Completed	N/A	N/A	Retain capacity in business to off-set MTFs saving (AC13)	N/A
		3	4	5		7	8					3.6 Integration of health and social care rehab / reablement services including 24 hour crisis response	150,000		Home First	Planned	Placeholder	Yes - completed	Phase 1 - Additional staff being recruited to expand existing CRS service to 24/7 from October 2017. Phase 2 -development of integrated service to follow.	Claire Jones
			4	5	6	7						3.7 Investment in telecare/telehealth to support ILT and Home first programmes in developing self care, case management and crisis response together with care home support	100,000		Home First	Planned	In progress	DA Completed	OT consultants in place to look at AT in Res Care / Supported Living. Reviews of high cost placements to start in Sept. 17	Heather Pick Claire Jones
1							8	✓	✓	✓		3.8 Provision of enhanced carer support services in line with new carers strategy	100,000		Home First	Planned	Planning Q1 17/18 Implementation Q2/3 17/18	Yes - approach to be reviewed	Amanda Price is leading LLR Carers Strategy. Report to September Cabinet. Further review of approach to identify 'quick wins'.	Amanda Price
			4	5			8	✓	✓	✓		3.9 Development of interim bed capacity (D2A) - alongside strategic intervention in market to increase market capacity in residential / nursing care	400,000		Home First		Commissioning Group (sub group to Home First Board)	To Be Completed	(Mark Wightman UHL lead) - UHL have produced revised paper re Step Down reablement beds. Group. Will be separating people into 2 cohorts - 1) D2A & 2) Medical Step Down. LCC to consider market investment re interim care and dementia care beds	
1	2					7	8	✓	✓	✓		4.1 - 4.3 HTLAH Stabilisation	360,000		HTLAH Stabilisation Board	In Progress	In progress	N/A	HTLAH Stabilisation project in place. Additional review capacity appointed for transitions. Evaluation of tenders completed and interviews/negotiations scheduled for w/c 10th July. Award of contract scheduled for 17th July with subsequent standstill period. (See Katy's email for breakdown)	Sandy McMillan
1							8		✓	✓	✓	5.1 - 5.2 Investment in Residential Care/Supported Living/reablement unit/Transforming Care, to increase market capacity and choice of accommodation for younger adults	750,000		A&C DMT and Corporate Property Services	In Progress		Yes - completed	ASC have identified a number of early investment opportunities which are being explored with Property Services. Business consultancy support sourced from TU to assist with assessing future demand and options as this contributes to emerging MTFs line for Lower Cost ASC Provision	Sandy McMillan
1	2	3		5			8					5.3 Case managers for Transforming Care to support inpatient reductions	50,000		A&C DMT	In Progress		N/A	Posts advertised as part of Care Pathway recruitment campaign July 17. See also note re additional management capacity at 2.2	Tracey Burton
							8		✓			6.4 Apprenticeship scheme for gaps in market, e.g. home care	100,000		A&C DMT	Planned	OBC by Q2 17/18	Yes - completed	OBC to be submitted to July DTDB. May require PM/BA support. HTLAH providers being engaged in approach.	Kate Revell
		3	4				8					2 Week reviews for hospital discharge			A&C DMT	Live	BCF Funded	Completed	2 Week discharge reviews for independent sector non HART packages	Tracey Burton
		3	4	5			8					Single handed care			A&C DMT	Live		Completed	Reviews of 2:1 care packages to release more capacity for Dom Care.	Heather Pick / Claire Jones

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